2019-17160 RESOLUTION
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Requested By:YUMA CO BD OF SUPERVISORS
Recorded By: mlopez
Robyn Stallworth Pouquette County Recorder, YUMA County AZ

Please return original document to the Yuma County Board of Supervisors Office, ATTENTION: <u>Jenny Unterseh/ 928-373-1056</u> (Name & phone number)

TYPE OF DOCUMENT:

Resolution No. 2019-24
Adopting the County Budget for Fiscal Year 2019-2020

DOCUMENT APPROVAL:

(Check appropriate box, fill in blanks.)
Approved by Yuma County Board of Supervisors:

July 1, 2019 , Item No. D2 ...



YUMA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. 2019-24

A JOINT RESOLUTION OF YUMA COUNTY (COUNTY) AND THE YUMA COUNTY FLOOD CONTROL DISTRICT, PUBLIC HEALTH SERVICES DISTRICT, JAIL DISTRICT, FREE LIBRARY DISTRICT, IMPROVEMENT DISTRICTS & SPECIAL DISTRICTS ADOPTING THE COUNTY BUDGET FOR FISCAL YEAR 2019-20.

- WHEREAS: In accordance with the provisions of A.R.S. §§ 42-17101 et seq., and 48-3620, on June 3, 2019, an estimate was made of the amounts required to meet the public expenditures for the ensuing fiscal year, and
- WHEREAS: Publication has been duly made, as required by A.R.S.§ 42-17103, of said estimates, together with a notice that the Board of Supervisors (hereinafter "Board") will hold a public hearing for the purpose of hearing taxpayers at the designated time and place, and
- WHEREAS: In accordance with A.R.S. §42-17104, the Board met on July 1, 2019, at which meeting any taxpayer was privileged to appear and be heard in favor or against any of the proposed expenditures or tax levies, including concerns regarding the primary and secondary property tax levies, and
- WHEREAS: The sums to be raised by taxation, as specified in the estimates published in the manner described herein, do not in the aggregate amount exceed that amount as computed in A.R.S. § 42-17051, or in HB2876, and
- WHEREAS: The primary property tax levies set forth in the FY 2019-2020 budget can be achieved by maintaining FY 2018-2019 tax rate in the primary property tax rate of \$2.5288, and
- WHEREAS: The combined secondary tax levies set forth in the FY 2019-2020 budget can be achieved by maintaining FY 2018-2019 combined secondary property tax rates of\$1.1556, and
- WHEREAS: The assessments charged in a number of improvement districts are being changed from the FY 2018-2019 fiscal year in order to adequately cover improvement district fiscal year 2019-2020 estimated expenditures and meet appropriate fund requirements,
- WHEREAS: Salary and benefit changes that go into effect in the 2019-2020 fiscal year, subsequent to approval of a Resolution No. 2019-25.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD, AND THE BOARDS OF THE YUMA COUNTY FLOOD CONTROL, PUBLIC HEALTH SERVICES, JAIL, FREE LIBRARY & IMPROVEMENT & SPECIAL DISTRICTS, as follows:

- 1. Fiscal Year 2019-2020 Budget: The statement of Revenues and Expenditures prepared for fiscal year 2019-2020, on the forms provided by the State Auditor General and presented to the Board on July 1, 2019, along with the textual and other changes to the fiscal year 2019-2020 Recommended Budget required as a result of the Board's actions and other changes as listed on attachment, subsequent to the Recommended Budget's presentation, and hereby adopted as the fiscal year 2019-2020 final budget.
- 2. <u>Capital Improvement Plan (CIP):</u> The CIP document prepared for fiscal year 2019-2020, along with textual, project, and other changes to the fiscal year 2019-2020 CIP as a result of the Board's actions subsequent to the Recommended CIP's presentation and other changes as listed on attachment, are hereby adopted as the fiscal year 2019-2020 CIP.

Adopted by the Board of Supervisors of the County of Yuma this 1st day of July 2019.

AYES: NAYS: ABSTAIN:

ABSENT:

Marco A. "Tony" Reyes Chairman Yuma County Board of Supervisors

Yuma County Flood Control District Yuma County Public Health Services District Yuma County Jail District Yuma County Free Library District Improvement & Special Districts

ATTEST:

Susan Thorpe

County Administrator/Clerk of the Board

APPROVED AS TO FORM AND DETERMINED TO BE WITHIN THE SCOPE OF PERFORMANCE OF DUTY OF THE YUMA COUNTY BOARD OF SUPERVISORS:

JON R. SMITH

Yuma County Attorney

Edward P. Feheley,

Deputy County Attorney